

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BSCA11133 - Jaywantrao Bhosale Krishna College of Agriculture, Rethare Bk
Address	AT Post- Shivnagar

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26(as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes
3	Sale of Livestock	Upload the itemized list of Sale of Livestock.		Yes
4	Nursery Income	Upload the itemized list of Nursery Income.		Yes
5	Agriculture Income by the sale of farm produce	Upload Agriculture Income by the sale of farm produce.		Yes
6	Dairy Income	Upload the itemized list of Dairy Income.		Yes
7	Poultry Income	Upload the itemized list of Poultry Income.		Yes
8	Bakery Income	Upload the itemized list of Bakery Income.		Yes
9	Any other Agriculture Income	Upload the itemized list of any other Agriculture Income.		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1107867	0	410992	0	1518859	328341	1190518	328341	0	0	0	0
2	Books View	25	489093	0	705	0	489798	122361	367437	122361	0	0	0	0
3	FURNITURE View	15	7388919	386482	1183745	0	8959146	1255091	7704055	1255091	0	0	0	0
4	MACHINERY View	15	7808119	2321851	650480	0	10780450	1568282	9212169	1568282	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep View	25 (Strait Line Method)	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler View	25	370042	0	0	0	370042	92511	277532	92511	0	0	0	0
Total			17164040	2708333	2245922	0	22118295	3366586	18751711	3366586	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	yashwantrao mohite krishna sahakari sakhar karkhana ltd, rethare bk		
Address	At Post: Shivnagar,	Pin Code	415108
District	Satara	Taluka	Karad
Telephone STD Code	2164	Telephone No.	266222
Mobile Number of Authorize Person to whom the communication can be sent.	7588771219	Whatsapp No.	7588771219
E-mail ID	ymkrishnassk@rediffmail.com	Trust Website	www.ymkrishna.com
Registration No. of the Trust	g268	Year of Establishment of the Trust	1955
Registration Date	28-07-1955	Trust PAN No.	AAAAK0946L
Trust TAN No.	PNEK05407D	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAAAK0946L1ZI

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. SURESH JAYWANTRAO BHOSALE	PRESIDENT/CHAIRMAN	AINPB8539Q	DOCTOR	NO				
2	MR. JAGDISH DINKARRAO JAGTAP	VICE PRESIDENT	AEGPJ0896M	FARMER	NO				
3	MR. LIMBAJI MAHIPATRAO PATIL	MEMBER OF THE TRUST	BSYPP9736P	FARMER	NO				
4	MR. JITENDRA LAXMANRAO PATIL	MEMBER OF THE TRUST	BFPPP6111N	FARMER	NO				
5	MR. DHONDIRAM SHANKARRAO JADHAV	MEMBER OF THE TRUST	AEHPJ6778B	FARMER	NO				
6	MR. NIVASRAO LAXMANRAO THORAT	MEMBER OF THE TRUST	AQAPT4562A	FARMER	NO				
7	MR. SANJAY RAJARAM PATIL	MEMBER OF THE TRUST	AHWPP9475H	FARMER	NO				
8	MR. BABASO KHASHBA SHINDE	MEMBER OF THE TRUST	AEFPS7927F	FARMER	NO				
9	MR. BAJIRAO DAJI NIKAM	MEMBER OF THE TRUST	BOJPN1427E	FARMER	NO				
10	MR. SAMBHAJIRAO ANANDRAO PATIL	MEMBER OF THE TRUST	BGKPP3025K	FARMER	NO				
11	MR. SHIVAJI BABURAO PATIL	MEMBER OF THE TRUST	ABAPP2522M	FARMER	NO				
12	MR. SAYAJI RATAN YADAV	MEMBER OF THE TRUST	AHGPY2015C	FARMER	NO				
13	MR. DATTATRAY HANMANT DESAI	MEMBER OF THE TRUST	AHLPD3766G	ENGINEER	NO				
14	MR. JAYWANT DATTATRAY MORE	MEMBER OF THE TRUST	ANYPM0477E	FARMER	NO				
15	MR. VILAS DNYANU BHANDARE	MEMBER OF THE TRUST	EFHPB1861Q	FARMER	NO				
16	MRS. JAYASHRI MANIKRAO PATIL	MEMBER OF THE TRUST	DIGPP8005P	FARMER	NO				
17	MRS. INDUMATI DINKAR JAKHALE	MEMBER OF THE TRUST	AZEPJ7650E	FARMER	NO				
18	MR. VSANTRAO BABURAO (DNYANU) SHINDE	MEMBER OF THE TRUST	AGUPS2579L	FARMER	NO				
19	MR. AVINASH MADHUKAR	MEMBER OF THE TRUST	BMBPK3560K	FARMER	NO				

	KHARAT								
20	BAJIRAO GUNDA SUTAR	OTHER - MANAGING DIRECTOR	AEHPS6407A	SERVICE	NO				
21	MR. CHARUDATTA NARHAR DESHPANDE	OTHER - EXECUTIVE DIRECTOR	AATPD7563Q	SERVICE	NO				
22	MR. DAYARAM BHIMRAO PATIL	MEMBER OF THE TRUST	AQLPP4150H	FARMER	NO				
23	MR. SHRIRANG SHANKAR DESAI	MEMBER OF THE TRUST	AIWPD7514J	FARMER	NO				
24	MR. DEEPAK VASANTRAO PATIL	MEMBER OF THE TRUST	BEQPP6178D	FARMER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	JAYWANTRAO BHOSALE KRISHNA COLLEGE OF AGRICULTURE, RETHARE BK, TALUKA- KARAD	AT POST-SHIVNAGAR KARAD 415108	BSCA11133	2003	BSCA	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5626	0	5626
Cost(Amount. in Rs.)	85000000	0	85000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4608	0	4608
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0.00	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	BSCA11133	Year of Establishment	2003
Address	AT Post- Shivanagar		
Village	RETHARE KARKHANA	PIN Code	415108
District	Satara	Taluka	Karad
Telephone STD Code	164	Telephone No.	266625
Mobile Number	9834849907	WhatsApp Number	9834849907
Official Email id to receive and send official communication	krishnaagricollege.retharebk@gmail.com	Alternate E-Mail	kcar2003@rediffmail.com
Institute Website	www.jbkagri.in	Institute TAN No.	PNEY04535G
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/wavz8FvoP3zmLFV27	Institute website link displaying fees to be charged by the institute	https://www.jbkagri.in/documents/43/FRA_Fee_2024-25_20240809_113604.pdf
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Ashok Laxman Pharande	Person duly authorised in terms of section 2 (I) of the Act	DR ASHOK LAXMAN PHARANDE Designation: PRINCIPAL Mobile No: 9834849907

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	SAHAKAR MAHARSHI JAYWANTRAO BHOSALE APPA NAGARI SAHAKARI PATASANSTHAR MALKAPUR	1609	MALKAPUR KARAD
2	BANK OF MAHARASHTRA	20240700258	SHENOLI
3	STATE BANK OF INDIA	41639036436	KARAD TREASURY
4	STATE BANK OF INDIA	11406275464	KARAD TREASURY
5	KRISHNA SAHAKARI BANK LTD RETHARE BK	1003019012956	SHIVNAGAR
6	THESATRA DISTRICT CENTRAL CO OPERATIVE BANK LTD SATARA	1016026000144	SHIVNAGAR
7	THE SATRA DISTRICT CENTRAL CO OPERATIVE BANK LTD SATARA	1016026000132	SHIVNAGAR
8	THESATRA DISTRICT CENTRAL CO OPERATIVE BANK LTD SATARA	1016026000048	SHIVNAGAR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BSCA	2003	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCA	BSCA-BSC Agriculture	2003	4	Regular Shift	Full Time	Yes	The Mahatma Phule Krishi Vidyapeeth,	Continue	2024-25 07-10-	Maharashtra Council of Agriculture	Continue	2024-25 / 07-10-2003 View

								Rahuri Dist. Ahmednagar		2003 View	Education and Research (MCAER)		
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Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BSCA
Course Code		BSCA
Duration		4
2024-25	SI	120
	LE	0
	MQ	84
	DSY	0
	IQ	5
	EWS	9
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	98
2023-24	SI	120
	LE	0
	MQ	55
	DSY	0
	IQ	21
	EWS	36
	TFWS	0
	NRI	0
	JS	0
	TS	2
	RS	0
	Total	114
2022-23	SI	120
	LE	0
	MQ	50
	DSY	0
	IQ	11
	EWS	25
	TFWS	0
	NRI	0
	JS	0
	TS	3
	RS	21
	Total	110
2021-22	SI	120

	LE	0
	MQ	44
	DSY	0
	IQ	9
	EWS	21
	TFWS	0
	NRI	0
	JS	0
	TS	3
	RS	17
	Total	94
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		895

Institute Accreditation Details								
Sr.No	Stream	NAAC	NIRF	ICAR Grade	MCAER Grade	PhD	Placement	Publications
1	BSCA	N (0)	N (0)	Not Accredited	A	23.08	44%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BSCA	2024-25	Open / Institute Level	Female	Bhange Shivaji Dnyanoba	View	10000
2	BSCA	2024-25	Open / Institute Level	Male	Bhusari Ayush Ramchandra	View	45900
3	BSCA	2024-25	OBC/EBC/EWS/SEBC	Male	Bhosale Vivek Digambar	View	45900
4	BSCA	2024-25	OBC/EBC/EWS/SEBC	Female	Gaikwad Gayatri Hanamant	View	10000
5	BSCA	2024-25	SC/ST	Female	Doifode Angha Arvind	View	200
6	BSCA	2024-25	SC/ST	Male	Bhondave Shubham Suresh	View	200
7	BSCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Dhaygude Dipali Vijay	View	10000
8	BSCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Hake Rushikesh Nagnath	View	10000
9	BSCA	2023-24	Open / Institute Level	Male	Aga Umar Ajj	View	40410
10	BSCA	2023-24	OBC/EBC/EWS/SEBC	Male	Agawane Onkar Harishchandra	View	40410
11	BSCA	2023-24	SC/ST	Female	Bhosale Samruddhi Pramod	View	200
12	BSCA	2023-24	SBC/NT/DT/VJ/TFWS	Female	Chavan Sanika Malik	View	8000
13	BSCA	2023-24	SBC/NT/DT/VJ/TFWS	Male	Dube Prathamesh Mohan	View	8000
14	BSCA	2023-24	Open / Institute Level	Female	Galande Diksha Chandrakant	View	24205
15	BSCA	2023-24	SC/ST	Male	Gavit Rohit Vikram	View	200
16	BSCA	2023-24	OBC/EBC/EWS/SEBC	Female	Jadhav Sneha Gorakh	View	24205
17	BSCA	2022-23	OBC/EBC/EWS/SEBC	Male	Badar Sangram Ramesh	View	40000
18	BSCA	2022-23	Open / Institute Level	Female	Bhoale Dhanashri Dhondiram	View	23500
19	BSCA	2022-23	SBC/NT/DT/VJ/TFWS	Male	Damale Soham Rajendra	View	7000
20	BSCA	2022-23	OBC/EBC/EWS/SEBC	Female	Dardige Puja Ramchandra	View	23500
21	BSCA	2022-23	SC/ST	Female	Dhawad Nikita Keshav	View	200
22	BSCA	2022-23	SC/ST	Male	Gavit Roshan Suresh	View	200
23	BSCA	2022-23	Open / Institute Level	Male	Gawade Nikhil Narasu	View	73000
24	BSCA	2022-23	SBC/NT/DT/VJ/TFWS	Female	Jadhav Sandhya Popat	View	7000
25	BSCA	2021-22	OBC/EBC/EWS/SEBC	Female	Awchar Shweta Devidas	View	23500
26	BSCA	2021-22	OBC/EBC/EWS/SEBC	Male	Babar Pratik Chandrakant	View	40000
27	BSCA	2021-22	SBC/NT/DT/VJ/TFWS	Male	Chavan Samadhan Ashok	View	7000
28	BSCA	2021-22	Open / Institute Level	Male	Deshmukh Vishwatej Sanjay	View	73000
29	BSCA	2021-22	SC/ST	Male	Dhainje Swatantra Mahendra	View	200
30	BSCA	2021-22	SBC/NT/DT/VJ/TFWS	Female	Gadadare Ashwini Nivrutti	View	7000
31	BSCA	2021-22	SC/ST	Female	Hile Prerana Vilas	View	200

32	BSCA	2021-22	Open / Institute Level	Female	Satpute Sakshi Shahaji	View	73000
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FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCA11133 - Jaywantrao Bhosale Krishna College of Agriculture, Rethare Bk
Address	AT Post- Shivnagar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	2,73,36,985	2,73,36,985	0	0	0	0
2	DEVELOPMENT FEE	31,90,515	31,90,515	0	0	0	0
3	ATTEND FEE	84,400	84,400	0	0	0	0
4	SHERE FARM AGRICULTURE INCOME	5,92,891	5,92,891	0	0	0	0
5	KALOPA PANAND FARM INCOME	2,52,480	2,52,480	0	0	0	0
6	GOAT PROJECT INCOME	34,040	34,040	0	0	0	0
7	INTEREST RECEIVED	16,342	16,342	0	0	0	0
8	POULTRY INCOME	3,07,532	3,07,532	0	0	0	0
9	SALE OF MILK AND MILK PRODUCT	1,48,639	1,48,639	0	0	0	0
10	BONAFIDE FEE	19,700	19,700	0	0	0	0
11	INSURANCE CLAIM RECEIVED	4,000	4,000	0	0	0	0
12	SUNDRY INCOME	1,23,159	1,23,159	0	0	0	0
13	MODULE INCOME	6,83,493	6,83,493	0	0	0	0
14	HOSTEL ROOM RENT	9,40,077	9,40,077	0	0	0	0
15	NET DEFICIT	88,81,373	88,81,373	0	0	0	0
16	TRANSFERENCE CERTIFICATE FEE	20,800	20,800	0	0	0	0
Total Income		4,26,36,426	4,26,36,426	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	Poultry Income <u>Upload the itemized list of Poultry Income.</u>	3,07,532	Total 3,07,532	0	0	0	0
2	Dairy Income <u>Upload the itemized list of Dairy Income.</u>	1,82,679	Total 1,82,679	0	0	0	0
3	Agriculture Income by the sale of farm produce <u>Upload Agriculture Income by the sale of farm produce.</u>	7,42,251	Total 7,42,251	0	0	0	0
4	Nursery Income <u>Upload the itemized list of Nursery Income.</u>	1,03,120	Total 1,03,120	0	0	0	0
5	All Receipts other than above under whatsoever head collected	6,87,493	Total 6,87,493	0	0	0	0
6	Rent Income	9,40,077	Total 9,40,077	0	0	0	0
7	Interest on FDR	16,342	Total 16,342	0	0	0	0
8	Discipline Fine/Fee	1,23,159	Total 1,23,159	0	0	0	0
9	L.C. (Leaving Certificate) Fees Income	20,800	Total 20,800	0	0	0	0
10	Repeater Students University Exam Fee Income	84,400	Total 84,400	0	0	0	0
11	Bonafide Certificate Fees	19,700	Total 19,700	0	0	0	0

12	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	31,90,515	Total 31,90,515	0	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,73,36,985	Total 2,73,36,985	0	0	0	0
14	Deficit - Excess of Expenditure over Income	88,81,373	Total 88,81,373	0	0	0	0
Total Income		4,26,36,426	4,26,36,426	0	0	0	0

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXP	1,96,86,234	1,96,86,234	0	0	0	0
2	WAGES EXP.	20,55,725	20,55,725	0	0	0	0
3	P.F. & PENTION CONTRIBUTION EXP	15,66,985	15,66,985	0	0	0	0
4	ADMINISTRATIVE EXP	84,496	84,496	0	0	0	0
5	ADMISSION PROCESSING FEE PAID TO ARA	68,000	68,000	0	0	0	0
6	ADVERTISEMENT EXP	1,50,681	1,50,681	0	0	0	0
7	MEMBERSHIP FEE EXP	25,000	25,000	0	0	0	0
8	AUDIT FEE EXP	25,000	25,000	0	0	0	0
9	BANK COMMISSION CHARGES	5,637	5,637	0	0	0	0
10	ELECTRICITY EXP. (COLLEGE)	6,30,900	6,30,900	0	0	0	0
11	ELECTRICITY EXP (SHERE FARM)	1,41,190	1,41,190	0	0	0	0
12	HONORARIUM EXP	14,29,800	14,29,800	0	0	0	0
13	HOSPITALITY & FUNCTION EXP.	1,91,593	1,91,593	0	0	0	0
14	INSURANCE ON CATTLE EXP.	60,843	60,843	0	0	0	0
15	INTEREST ON VEHICLE LOAN	1,03,886	1,03,886	0	0	0	0
16	LEGAL EXP.	5,55,000	5,55,000	0	0	0	0
17	INSURANCE ON CASH AND ASSETS	1,280	1,280	0	0	0	0
18	INSURANCE ON JEEP AND CAR	54,316	54,316	0	0	0	0
19	MEDICAL AID TO ANIMALS	43,376	43,376	0	0	0	0
20	STAFF UNIFORM EXP	13,598	13,598	0	0	0	0
21	SEMINAR AND CONFERENCE EXP	7,775	7,775	0	0	0	0
22	MINI BUS INSURANCE EXP	1,63,673	1,63,673	0	0	0	0
23	MINI BUS RTO TAX & PASSING	1,98,278	1,98,278	0	0	0	0
24	PACKING & FORWARDING EXP.	1,440	1,440	0	0	0	0
25	POSTAGE AND TELEGRAM EXP.	2,212	2,212	0	0	0	0
26	PRINTING & STATIONARY EXP	3,28,949	3,28,949	0	0	0	0
27	LAWN & GARDNING MAINT. EXP.	1,21,241	1,21,241	0	0	0	0
28	LIVE STOCK WRITTEN OFF	8,000	8,000	0	0	0	0
29	POULTRY PROJECT EXP	2,94,219	2,94,219	0	0	0	0
30	PREMISES SANITATION & MAINT. EXP.	43,626	43,626	0	0	0	0
31	PROFESSIONAL FEE EXP	2,500	2,500	0	0	0	0
32	REGISTRATION FEE EXP	47,004	47,004	0	0	0	0
33	PROVIDENT FUND DAMAGE CHARGES	44,678	44,678	0	0	0	0
34	SPRIT LISCIENCE FEE EXP	525	525	0	0	0	0
35	STAFF TA AND DA EXP	1,94,355	1,94,355	0	0	0	0
36	TELEPHONE , INTERNET AND MOBILE EXP.	77,223	77,223	0	0	0	0
37	TRACTOR INSURANCE EXP.	9,176	9,176	0	0	0	0
38	TRACTOR RTO TAX	61	61	0	0	0	0
39	VEHICLE EXP.	52,269	52,269	0	0	0	0
40	EARN WHILE LEARN PROGRAMME EXP.	5,300	5,300	0	0	0	0
41	EXAMINATION FEE PAID TO UNIVERSITY	10,30,400	10,30,400	0	0	0	0
42	ASHMWAMEDH, SPORT & GYMKHANA FEE PAID TO UNIVE	2,89,750	2,89,750	0	0	0	0
43	RAWE STIPEND EXP.	2,17,270	2,17,270	0	0	0	0
44	LABORATORY & MODULE EXP	4,75,121	4,75,121	0	0	0	0

45	ANNUAL SUBSCRIPTION FEE EXP.	4,930	4,930	0	0	0	0
46	NEWS PAPER EXP.	35,042	35,042	0	0	0	0
47	ART & CULTURE PRIZE DISTRIBUTION EXP.	5,07,577	5,07,577	0	0	0	0
48	SPORT AND GYMKHANA EXP.	3,48,698	3,48,698	0	0	0	0
49	STUDY TOUR EXP.	2,180	2,180	0	0	0	0
50	STUDENTS IDENTITY CARD EXP.	8,000	8,000	0	0	0	0
51	STUDENTS INSURANCE EXP.	29,963	29,963	0	0	0	0
52	BUS DIESEL	3,97,396	3,97,396	0	0	0	0
53	TRACTOR DIESEL & OIL EXP.	3,56,140	3,56,140	0	0	0	0
54	PETROL EXP OF AGRI. ASSTT.	9,732	9,732	0	0	0	0
55	CAR JEEP DIESEL & OIL EXP.	2,29,814	2,29,814	0	0	0	0
56	PETROL EXP. OF STAFF	29,652	29,652	0	0	0	0
57	DIESEL & OIL FOR DG SET	39,634	39,634	0	0	0	0
58	ELECTRIC REPAIR & MAINT.	86,738	86,738	0	0	0	0
59	OFFICE AND FARM REPAIR MAINT.	19,83,526	19,83,526	0	0	0	0
60	BUS REPAIR & MAINT.	1,01,839	1,01,839	0	0	0	0
61	TRACTOR REPAIR & MAINT.	70,882	70,882	0	0	0	0
62	COMPUTER REPAIR & MAINT.	84,956	84,956	0	0	0	0
63	CAR JEEP REPAIR & MAINT.	9,590	9,590	0	0	0	0
64	SHERE FARM CROP EXP.	29,74,742	29,74,742	0	0	0	0
65	KALOBA PANAND FARM EXP.	2,15,814	2,15,814	0	0	0	0
66	DEPRECIATION EXP.	43,83,796	43,83,796	0	0	0	0
67	RENT RATES TAXES	2,17,200	2,17,200	0	0	0	0
Total Expenses		4,26,36,426	4,26,36,426	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,30,26,219	Total 1,30,26,219 Paid 1,30,26,219 Provision for Unpaid 10,76,753 Claimed 1,30,26,219	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	14,46,464	Total 14,46,464 Paid 14,46,464 Provision for Unpaid 1,23,397 Claimed 14,46,464	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	1,20,521	Total 1,20,521 Paid 1,20,521 Provision for Unpaid 10,280 Claimed 1,20,521	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	87,15,740	Total 87,15,740 Paid 87,15,740 Provision for Unpaid 7,41,114 Claimed 87,15,740	0	0	0	0
Stipend / To Interns / Students	Interns students to UG	2,17,270	Total 2,17,270 Claimed 2,17,270	0	0	0	0

Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	14,17,500	Total 14,17,500 Claimed 14,17,500	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	12,300	Total 12,300 Claimed 12,300	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	10,30,400	Total 10,30,400 Claimed 10,30,400	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university, (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	2,89,750	Total 2,89,750 Claimed 2,89,750	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	29,963	Total 29,963 Claimed 29,963	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	177	Total 177 Claimed 177	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	2,89,111	Total 2,89,111 Claimed 2,89,111	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	17,70,406	Total 17,70,406 Claimed 17,70,406	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,65,414	Total 4,65,414 Claimed 4,65,414	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	21,240	Total 21,240 Claimed 21,240	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	2,39,404	Total 2,39,404 Claimed 2,39,404	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	3,97,396	Total 3,97,396 Claimed 3,97,396	0	0	0	0
Transport Charges	Transport Vehicles bus for others	52,269	Total 52,269 Claimed 52,269	0	0	0	0
Audit Fees	Audit Fee - College	25,000	Total 25,000 Claimed 25,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	68,000	Total 68,000 Claimed 68,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	44,678	Total 44,678 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	2,268	Total 2,268 Claimed 2,268	0	0	0	0

Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	1,11,181	Total 1,11,181 Claimed 1,11,181	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	25,000	Total 25,000 Claimed 25,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	14,500	Total 14,500 Claimed 14,500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5,07,577	Total 5,07,577 Claimed 5,07,577	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,48,698	Total 3,48,698 Claimed 3,48,698	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	2,180	Total 2,180 Claimed 2,180	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	13,300	Total 13,300 Claimed 13,300	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5,637	Total 5,637 Claimed 5,637	0	0	0	0
Bank Interest	Bank Interest on the term loan	1,03,886	Total 1,03,886 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	7,775	Total 7,775 Claimed 7,775	0	0	0	0
Professional Charges	Consultancy Fees - Legal	5,55,000	Total 5,55,000 Claimed 5,55,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	2,500	Total 2,500 Claimed 2,500	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	25,000	Total 25,000 Claimed 25,000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,91,593	Total 1,91,593 Claimed 1,91,593	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,33,739	Total 2,33,739 Claimed 2,33,739	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	42,480	Total 42,480 Claimed 42,480	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	34,743	Total 34,743 Claimed 34,743	0	0	0	0
Communication Expenses	Postage, Courier Charges	3,652	Total 3,652 Claimed 3,652	0	0	0	0

Printing and Stationery	Other stationary	3,28,949	Total 3,28,949 Claimed 3,28,949	0	0	0	0
Establishment Expenses	Electricity	7,72,090	Total 7,72,090 Claimed 7,72,090	0	0	0	0
Establishment Expenses	Gardening Material	1,21,241	Total 1,21,241 Claimed 1,21,241	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	4,75,121	Total 4,75,121 Claimed 4,75,121	0	0	0	0
Other Expenses	Expenses related to Trust	1,40,400	Total 1,40,400 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4,35,222	Total 4,35,222 Claimed 4,27,222	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	43,83,796	Total 43,83,796 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	37,704	Total 37,704 Claimed 37,704	0	0	0	0
Agriculture Expenses	Farm Expenses	11,34,849	Total 11,34,849 Claimed 11,34,849	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	16,75,494	Total 16,75,494 Claimed 16,75,494	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	1,90,361	Total 1,90,361 Claimed 1,90,361	0	0	0	0
Agriculture Expenses	Pesticides Expenses	1,82,550	Total 1,82,550 Claimed 1,82,550	0	0	0	0
Agriculture Expenses	Seed Expenses	2,13,412	Total 2,13,412 Claimed 2,13,412	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	5,04,435	Total 5,04,435 Claimed 5,04,435	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	70,882	Total 70,882 Claimed 70,882	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	13,586	Total 13,586 Claimed 13,586	0	0	0	0
Agriculture Expenses	Nursery Expenses	46,403	Total 46,403 Claimed 46,403	0	0	0	0
Total Expenses		4,26,36,426	4,26,36,426	0	0	0	0
Total Claimed Expenses			3,79,55,666				
Total AGRI Expenses							

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Software License Renewal Fee, Subscription Charges etc.	View
21	Any other expenses relating to students activity not covered by item no.1 to 6	View
22	Conferences Seminar - Faculties	View
23	Consultancy Fees - Legal	View
24	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
25	Gardening Material	View
26	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
27	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	View
28	Magazine, Journals, periodicals etc subscription	View
29	All other expenses not categories/ not grouped in any heads/sub heads given above	View
30	Farm Expenses	View
31	Farm Labour Expenses	View
32	Fertilizers Expenses	View
33	Pesticides Expenses	View
34	Seed Expenses	View
35	Animal medicines and Animal feed expenses	View
36	Repair & maintenance of agricultural vehicles such as tractor	View
37	Repair & maintenance of agricultural farm equipment	View
38	Nursery Expenses	View
39	Patent Filling Expenses	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	992000	1076753
1.2	Non-Teaching Staff salary payable	604558	741114
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	124086	133677
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	2248000	2425000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NIL	0	0
4	Fees		
4.1	Fees Receivable from Students	18026074	16100329
4.2	Scholarship Receivable from Govt.	9710722	11709266
Total		3,17,05,440	3,21,86,139

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	32	26
2	Teaching	Teaching	Associate Professor	8	0
3	Non Teaching	Hostel	Hostel Assistant	2	1
4	Non Teaching	Laboratory	Laboratory Assistant	4	4
5	Non Teaching	Library	Librarian	1	1
6	Non Teaching	Class IV	Office Car Driver	1	1
7	Non Teaching	Class IV	Bus Driver	2	2
8	Non Teaching	Administrative	Agriculture Assistant	6	6
9	Non Teaching	Class IV	Gardener (Mali)	1	1
10	Non Teaching	Administrative	Office Staff I	1	1
11	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
12	Non Teaching	Administrative	Office Staff II	4	4
13	Non Teaching	Central Workshop or Maintenance cell	Electrician	1	1
14	Non Teaching	Class IV	Daily wages labour	10	1
15	Non Teaching	Cleaning Personal	Wet Sweeper	1	4
16	Non Teaching	Hostel	Warden	0	6
17	Non Teaching	Class IV	Peon/Officer Boy	5	9
18	Non Teaching	Hostel	Hostel Watchman/Security	3	1
19	Non Teaching	Cleaning Personal	Housekeeping Supervisor	0	1
20	Non Teaching	Laboratory	Field Assistant	1	1
21	Teaching	Teaching	Principal Director	1	1
Total				85	73

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Name of the College/Institute: Jaywantrao Bhosale Krishna College of Agriculture, Rethare Bk
Code: BSCA11133
Location: AT Post- Shivanagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BSCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Not Approved	Yes	SARANG BHAGAWAN KUMBHAR	Assistant Professor	28-10-2003	NA	BSCA	1003005034810 krishna sahakari bank ltd rethare bk	756630	600	Bank Transfer	756630	756630	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	PRASAD RAMCHANDRA KALEDHONKAR	Assistant Professor	01-07-2022	NA	BSCA	1003005045044 krishna sahakari bank ltd rethare bk	677250	300	Bank Transfer	677250	677250	0	0	0	0
3	Teaching	Regular	Approved	Yes	AJIT MOHAN PAWAR	Assistant Professor	18-12-2009	NA	BSCA	1003005040388 krishna sahakari bank ltd rethare bk	667500	300	Bank Transfer	667500	667500	0	0	0	0
4	Teaching	Regular	Approved	Yes	SHANKARRAO SHIVAJI BABAR	Assistant Professor	16-09-2008	NA	BSCA	1016006019330 the satar district central cooperative bank ltd satar	665946	300	Bank Transfer	665946	665946	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	MAHESH BHIMRAO KUMBHAR	Assistant Professor	11-09-2006	NA	BSCA	1003005040403 krishna sahakari bank ltd rethare bk	651498	300	Bank Transfer	651498	651498	0	0	0	0
6	Teaching	Regular	Approved	Yes	PRAVIN PRAKASH PATIL	Assistant Professor	03-08-2009	NA	BSCA	1016006020089 the satar district central cooperative bank ltd satar	646710	300	Bank Transfer	646710	646710	0	0	0	0
7	Teaching	Regular	Approved	Yes	PRASHANT SHANKARRAO BHOSALE	Assistant Professor	01-07-2009	NA	BSCA	1003005040244 krishna sahakari bank ltd rethare bk	646498	300	Bank Transfer	646498	646498	0	0	0	0
8	Teaching	Regular	Approved	Yes	AMAR KRISHNAT LOKHANDE	Assistant Professor	22-07-2008	NA	BSCA	1016006019111 the satar district central cooperative bank ltd satar	630708	300	Bank Transfer	630708	630708	0	0	0	0
9	Teaching	Regular	Approved	Yes	PRATAP SAMPATRAO PATIL	Assistant Professor	09-06-2011	NA	BSCA	1016006022169 the satar district central cooperative bank ltd satar	625614	300	Bank Transfer	625614	625614	0	0	0	0
10	Teaching	Regular	Approved	Yes	DEEPAK SUBHASH BHILWADE	Assistant Professor	13-01-2011	NA	BSCA	1003005040315 krishna sahakari bank ltd rethare bk	604938	300	Bank Transfer	604938	604938	0	0	0	0
11	Teaching	Regular	Approved	Yes	KUCHEKAR CHAITANYA BABAN	Assistant Professor	01-08-2008	NA	BSCA	1016006019284 the satar district central cooperative bank ltd satar	604938	300	Bank Transfer	604938	604938	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	DHANAJI SHIVAJI MALI	Assistant Professor	26-08-2018	NA	BSCA	1016006026586 the satar district central cooperative bank ltd satar	524090	300	Bank Transfer	524090	524090	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	PUSHKRAJ JAYWANTRAO SAWANT	Assistant Professor	26-12-2016	NA	BSCA	1016006062810 the satar district central cooperative bank ltd satar	513120	300	Bank Transfer	513120	513120	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	SUVARNA MILIND POTDAR	Assistant Professor	05-07-2016	NA	BSCA	1003005041517 krishna sahakari bank ltd rethare bk	512820	300	Bank Transfer	512820	512820	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	NITEEN PARTAP PATIL	Assistant Professor	01-09-2015	NA	BSCA	1003005040850 krishna sahakari bank ltd rethare bk	497960	300	Bank Transfer	497960	497960	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	MILIND KISAN HIWRALE	Assistant Professor	03-07-2018	NA	BSCA	1003005043419 krishna sahakari bank ltd rethare bk	464310	500	Bank Transfer	464310	464310	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	ROHIT DEEPAK PAWAR	Assistant Professor	13-12-2018	NA	BSCA	1016006026701 the satar district central cooperative bank ltd satar	443300	300	Bank Transfer	443300	443300	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	DEEPAK CHANDRAKANT SHID	Assistant Professor	13-12-2021	NA	BSCA	1003005044853 krishna sahakari bank ltd rethare bk	427972	300	Bank Transfer	427972	427972	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	CHIRAG PRAKASH DESAI	Assistant Professor	11-02-2021	NA	BSCA	1003005044579 krishna sahakari bank ltd rethare bk	409310	300	Bank Transfer	409310	409310	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	AMOL KUMAR ADAKE	Assistant Professor	01-07-2019	NA	BSCA	1003005043954 krishna sahakari bank ltd rethare bk	404210	300	Bank Transfer	404210	404210	0	0	0	0

21	Teaching	Regular	Not Approved	Yes	PUNAM VASANT GAVHANE	Assistant Professor	15-12-2021	NA	BSCA	1003005044861 krishna sahakari bank ltd rethare bk	381920	2500	Bank Transfer	381920	381920	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	PANKAJ VISHWAS THORAT	Assistant Professor	12-01-2023	NA	BSCA	1003005045255 krishna sahakari bank ltd rethare bk	365310	300	Bank Transfer	365310	365310	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	PATIL DINAR SARJERAO	Assistant Professor	13-07-2024	NA	BSCA	1003005046200 krishna sahakari bank ltd rethare bk	327290	300	Bank Transfer	327290	327290	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	AMOL MOHAN MANDALE	Assistant Professor	19-06-2016	NA	BSCA	1003005041592 krishna sahakari bank ltd rethare bk	263340	300	Bank Transfer	263340	263340	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	DALAVI KISHOR DINKAR	Assistant Professor	01-07-2024	NA	BSCA	1003005046199 krishna sahakari bank ltd rethare bk	239037	300	Bank Transfer	239037	239037	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	SONALI PRAMOD PWASKAR	Assistant Professor	27-05-2022	31-05-2024	BSCA	1003005044997 krishna sahakari bank ltd rethare bk	74000	0	Bank Transfer	74000	74000	0	0	0	0
27	Teaching	Visiting	Not Approved	Yes	ASHOK LAXMAN PHARANDE	Principal Director	30-06-2023	NA	BSCA	100300504543 krishna sahakari bank ltd rethare bk	0	0	Cheque	0	0	0	0	0	0
28	Administration	Regular	Not Approved	Yes	SUSHMA NITIN NALAWADE	Librarian	11-12-2012	NA	BSCA	1003005040299 krishna sahakari bank ltd rethare bk	605180	300	Bank Transfer	605180	605180	0	0	0	0
29	Administration	Regular	Not Approved	Yes	GAJANAN KHASHABA MOHITE	Laboratory Assistant	22-01-2007	NA	BSCA	1003005041207 krishna sahakari bank ltd rethare bk	413598	0	Bank Transfer	0	413598	0	0	0	0
30	Administration	Regular	Not Approved	Yes	SUNIL SHIVAJI SUTAR	Office / Administrative Superintendent	01-09-2006	NA	BSCA	10030040772 krishna sahakari bank ltd rethare bk	340590	0	Bank Transfer	0	340590	0	0	0	0
31	Administration	Regular	Not Approved	Yes	SUHAS DINKAR WATEGAONKAR	Agriculture Assistant	16-12-2004	NA	BSCA	1003005035129 krishna sahakari bank ltd rethare bk	335490	0	Bank Transfer	0	335490	0	0	0	0
32	Administration	Regular	Not Approved	Yes	SUSHANT VISHWAS PATIL	Agriculture Assistant	03-09-2005	NA	BSCA	1016006019282 the satara district central cooperative bank ltd satara	323016	0	Bank Transfer	0	323016	0	0	0	0
33	Administration	Regular	Not Approved	Yes	SUBHASH BALKRISHNA KARVEKAR	Office Car Driver	01-08-2013	NA	BSCA	1016006023810 the satara district central cooperative bank ltd satara	319020	0	Bank Transfer	0	319020	0	0	0	0
34	Administration	Regular	Not Approved	Yes	MANISHA VASANTRAO PATIL	Office Staff I	10-07-2008	NA	BSCA	1003005041185 krishna sahakari bank ltd rethare bk	315354	0	Bank Transfer	0	315354	0	0	0	0
35	Administration	Regular	Not Approved	Yes	SANDHYA ATUL KANASE	Office Staff II	22-02-2005	NA	BSCA	1016006016289 the satara district central cooperative bank ltd satara	312582	0	Bank Transfer	0	312582	0	0	0	0
36	Administration	Regular	Not Approved	Yes	SANDIP DADASO PATIL	Agriculture Assistant	15-07-2005	NA	BSCA	1016006019282 the satara district central cooperative bank ltd satara	312582	0	Bank Transfer	0	312582	0	0	0	0
37	Administration	Regular	Not Approved	Yes	SANJAY RAMCHANDRA SALUNKHE	Agriculture Assistant	16-04-2009	NA	BSCA	1003005040270 krishna sahakari bank ltd rethare bk	309156	0	Bank Transfer	0	309156	0	0	0	0
38	Administration	Regular	Not Approved	Yes	SATISH SHANKARRAO MOHITE	Office Staff II	06-07-2005	NA	BSCA	1016006017073 the satara district central cooperative bank ltd satara	304266	0	Bank Transfer	0	304266	0	0	0	0
39	Administration	Regular	Not Approved	Yes	SATISH DINKAR PATIL	Office Staff II	01-09-2006	NA	BSCA	1003005040812 krishna sahakari bank ltd rethare bk	302880	0	Bank Transfer	0	302880	0	0	0	0
40	Administration	Regular	Not Approved	Yes	SATISH MANSING THORAT	Laboratory Assistant	08-02-2006	NA	BSCA	1016006018545 the satara district central cooperative bank ltd satara	291792	0	Bank Transfer	0	291792	0	0	0	0
41	Administration	Regular	Not Approved	Yes	VIKAS VILAS NIKAM	Bus Driver	11-07-2012	NA	BSCA	1003005004016 krishna sahakari bank ltd rethare bk	252882	0	Bank Transfer	0	252882	0	0	0	0
42	Administration	Regular	Not Approved	No	SANJAY SMAPATRAO MANDLE	Hostel Assistant	07-07-2005	NA	BSCA	1003005040413 krishna sahakari bank ltd rethare bk	250150	0	Bank Transfer	0	250150	0	0	0	0
43	Administration	Regular	Not Approved	Yes	KIRAN ANANDRAO SHINDE	Field Assistant	01-02-2017	NA	BSCA	1016006026829 the satara district central cooperative bank ltd satara	248270	0	Bank Transfer	0	248270	0	0	0	0

44	Administration	Regular	Not Approved	Yes	VIKAS SHRIKANT SHENEKAR	Housekeeping Supervisor	01-02-2017	NA	BSCA	1016006017867 the satara district central cooperative bank ltd satara	241560	0	Bank Transfer	0	241560	0	0	0	0
45	Administration	Regular	Not Approved	Yes	DEEPAK BAJIRAO NIKAM	Laboratory Assistant	20-06-2005	NA	BSCA	1003005040869 krishna sahakari bank ltd rethare bk	228690	0	Bank Transfer	0	228690	0	0	0	0
46	Administration	Regular	Not Approved	Yes	RAJENDRA SHIVAJI SALUNKHE	Agriculture Assistant	31-03-2006	NA	BSCA	1003005040237 krishna sahakari bank ltd rethare bk	228690	0	Cheque	0	228690	0	0	0	0
47	Administration	Regular	Not Approved	Yes	DHANAJI DHONDIRAM THORAT	Hostel Watchman/Security	16-01-2008	NA	BSCA	1003005033643 krishna sahakari bank ltd rethare bk	214205	0	Bank Transfer	0	214205	0	0	0	0
48	Administration	Regular	Not Approved	Yes	NILESH BALASO KAMBLE	Agriculture Assistant	01-07-2019	NA	BSCA	1006005007731 krishna sahakari bank ltd rethare bk	173250	0	Bank Transfer	0	173250	0	0	0	0
49	Administration	Regular	Not Approved	Yes	SARIKA MAHESH MANDLE	Office Staff II	01-02-2020	NA	BSCA	1004005130587 krishna sahakari bank ltd rethare bk	152643	0	Bank Transfer	0	152643	0	0	0	0
50	Administration	Temporary	Not Approved	Yes	SAGAR BHIMRAO GAIKWAD	Peon/Officer Boy	07-12-2007	NA	BSCA	1003005041372 krishna sahakari bank ltd rethare bk	152500	0	Bank Transfer	0	152500	0	0	0	0
51	Administration	Temporary	Not Approved	Yes	KIRAN SUKHDEV THORAT	Peon/Officer Boy	20-11-2009	NA	BSCA	1003005041362 krishna sahakari bank ltd rethare bk	145875	0	Bank Transfer	0	145875	0	0	0	0
52	Administration	Regular	Not Approved	Yes	NANDU DADU KAMBLE	Gardener (Mali)	01-07-2008	NA	BSCA	1003005044338 krishna sahakari bank ltd rethare bk	144492	0	Bank Transfer	0	144492	0	0	0	0
53	Administration	Temporary	Not Approved	Yes	SUSHANT SATYWAN JAGTAP	Peon/Officer Boy	07-12-2007	NA	BSCA	1003005041363 krishna sahakari bank ltd rethare bk	141850	0	Bank Transfer	0	141850	0	0	0	0
54	Administration	Temporary	Not Approved	Yes	SANJYA TUKARAM WAYDANDE	Laboratory Assistant	02-08-2006	NA	BSCA	1003005041367 krishna sahakari bank ltd rethare bk	135520	0	Bank Transfer	0	135520	0	0	0	0
55	Administration	Temporary	Not Approved	Yes	NANASO YASHWANT CHAVAN	Peon/Officer Boy	19-12-2012	NA	BSCA	1005005004278 krishna sahakari bank ltd rethare bk	123765	0	Bank Transfer	0	123765	0	0	0	0
56	Administration	Temporary	Not Approved	Yes	SAGAR VASANT PAWAR	Wet Sweeper	01-11-2020	NA	BSCA	1003005044407 krishna sahakari bank ltd rethare bk	121140	0	Bank Transfer	0	121140	0	0	0	0
57	Administration	Temporary	Not Approved	Yes	ANANDA MADHUKAR KANASE	Peon/Officer Boy	28-09-2015	NA	BSCA	1003005041373 krishna sahakari bank ltd rethare bk	115570	0	Bank Transfer	0	115570	0	0	0	0
58	Administration	Temporary	Not Approved	Yes	MADHAVI MAHENDRA KAMBLE	Warden	28-09-2015	NA	BSCA	1003005041361 k	112240	0	Bank Transfer	0	112240	0	0	0	0
59	Administration	Temporary	Not Approved	Yes	VAISHALI SUNIL GAIKWAD	Warden	12-06-2011	NA	BSCA	1003005041364 krishna sahakari bank ltd rethare bk	106460	0	Bank Transfer	0	106460	0	0	0	0
60	Administration	Temporary	Not Approved	Yes	SUREKHA JAYKAR PATIL	Warden	01-11-2003	NA	BSCA	1003005041360 krishna sahakari bank ltd rethare bk	106225	0	Bank Transfer	0	106225	0	0	0	0
61	Administration	Temporary	Not Approved	Yes	SUJATA MARUTI MANDLE	Warden	18-12-2019	NA	BSCA	1003005044125 krishna sahakari bank ltd rethare bk	101250	0	Bank Transfer	0	101250	0	0	0	0
62	Administration	Temporary	Not Approved	Yes	POOJA MANOJ HATEKAR	Wet Sweeper	23-10-2023	NA	BSCA	1003005045646 krishna sahakari bank ltd rethare bk	100750	0	Bank Transfer	0	100750	0	0	0	0
63	Administration	Temporary	Not Approved	Yes	ARVIND SADASHIV CHAVAN	Peon/Officer Boy	19-12-2012	NA	BSCA	1003005041371 krishna sahakari bank ltd rethare bk	95180	0	Bank Transfer	0	95180	0	0	0	0
64	Administration	Temporary	Not Approved	Yes	POONAM KISHOR THOKE	Peon/Officer Boy	02-05-2017	NA	BSCA	1003005042754 krishna sahakari bank ltd rethare bk	85310	0	Bank Transfer	0	85310	0	0	0	0
65	Administration	Temporary	Not Approved	Yes	KISHOR MARUTI MANE	Peon/Officer Boy	17-08-2015	NA	BSCA	1003005041365 krishna sahakari bank ltd rethare bk	82415	0	Bank Transfer	0	82415	0	0	0	0
66	Administration	Temporary	Not Approved	Yes	VIKAS ANANDRAO MANDLE	Daily wages labour	01-10-2019	NA	BSCA	1003005044079 krishna sahakari bank ltd rethare bk	78820	0	Bank Transfer	0	78820	0	0	0	0
67	Administration	Temporary	Not Approved	Yes	MANISHA DHANAJI LAVAND	Warden	05-02-2010	NA	BSCA	1003005041353 krishna sahakari bank ltd rethare bk	73975	0	Bank Transfer	0	73975	0	0	0	0
68	Administration	Temporary	Not Approved	Yes	PRAVIN MOHAN BHALEKAR	Electrician	26-09-2024	NA	BSCA	1003005041368 krishna sahakari bank ltd rethare bk	52650	0	Bank Transfer	0	52650	0	0	0	0

69	Administration	Temporary	Not Approved	Yes	SAGAR PRAKASH JADHAV	Wet Sweeper	23-09-2024	NA	BSCA	1003005046279 krishna sahakari bank ltd rethare bk	52500	0	Bank Transfer	0	52500	0	0	0	0			
70	Administration	Regular	Not Approved	Yes	VISHWANATH ADHIKARO SALUNKHE	Bus Driver	02-12-2024	NA	BSCA	1017005017548 krishna sahakari bank ltd rethare bk	39677	0	Bank Transfer	0	39677	0	0	0	0			
71	Administration	Temporary	Not Approved	Yes	SANDIP BAPU SALUNKHE	Warden	03-12-2024	NA	BSCA	1009005013706 krishna sahakari bank ltd rethare bk	29750	0	Bank Transfer	0	29750	0	0	0	0			
72	Administration	Temporary	Not Approved	Yes	VISHAL VISHWANATH DURGAWALE	Peon/Officer Boy	01-09-2015	31-08-2024	BSCA	1003005041369 krishna sahakari bank ltd rethare bk	24480	0	Bank Transfer	0	24480	0	0	0	0			
73	Administration	Temporary	Not Approved	Yes	SADANAND VISHNU SUTAR	Wet Sweeper	03-06-2024	NA	BSCA	1003005044079 krishna sahakari bank ltd rethare bk	17500	0	Bank Transfer	0	17500	0	0	0	0			
Total Teaching Faculty											27	Total Non Teaching Faculty										46
Total Approved Faculty											8	Total Non Approved Faculty (Including Proposal Sent for Approval)										65
Total Annual Salary - Teaching																	13026219 (60%)					
Total Annual Salary - Administration																	8715740 (40%)					
Total Annual Salary																	21741959					
Total Basic Pay																	21741959					
Total Grade Pay																	0					
Total HRA Pay																	0					
Total DA Pay																	0					
Total TA Pay																	0					
Total Leave Encash																	0					
Total Other Allowances																	0					
Total Institute PT/PF Pay																	1678975					
Total PT/PF/other statutory deduction Pay																	154375					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM

1	Name of the College/Institute: Jaywantrao Bhosale Krishna College of Agriculture, Rethare Bk Code: BSCA11133 Stream: BSCA Year: 2026-27 Location: AT Post- Shivnagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72246	9754	82000
	Fee for Academic Year 2024-25	Approved	72246	9754	82000
	Fee for Academic Year 2023-24	Approved	65178	7822	73000
	Fee for Academic Year 2022-23	Approved	66064	6936	73000
	Fee for Academic Year 2021-22	Approved	66064	6936	73000
	Fee for Academic Year 2020-21	Approved	70589	7411	78000
	Fee for Academic Year 2019-20	Approved	70589	7411	78000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 95000
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23308944	48560
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1429800	2979
4.1.3	Stipend paid to the students	217270	453
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24956014	51992
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	12999652	27083
4.2.1	a) Less income	2271134	4732
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35684532	74343
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1070536) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35684532	74343
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3568453	7434
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1637920	3412
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2640000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	3366586	7014
4.5	Total of (4.2.2.2 to 4.4)	49057491	102203
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(233+0+46+0+91+8) (Excluding TFWS, J&K, and Repeaters)	378	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	102203	
4.9.1	Total Tuition Fee (4.9 + 5110 Vacancy Allowance) (5% increase due to less admissions if any)	107313	
4.10	Development fee (10% of 4.9.1)	10731	
4.10.1	Total fee (4.9.1 + 4.10)	118044	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5366) - Add = 5366 Ph.D Holder - 23.08% - Add = 537 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 44% - Add = 215	6118
4.10.3	Total Development Fee (4.10 + 4.10.2-(16849)) or Limited 15% of Tuition Fee(4.9.1- (16097)) whichever is less.	16097
4.10.4	Total Fee (4.9.1 + 4.10.3)	123410

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Poultry Income	307532
2	Dairy Income	182679
3	Agriculture Income by the sale of farm produce	742251
4	Nursery Income	103120
5	All Receipts other than above under whatsoever head collected	687493
6	Discipline Fine/Fee	123159
7	L.C. (Leaving Certificate) Fees Income	20800
8	Repeater Students University Exam Fee Income	84400
9	Bonafide Certificate Fees	19700
Total		2271134
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		