

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BSCA11133 - Jaywantrao Bhosale Krishna College of Agriculture, Rethare Bk
Address	AT Post- Shivnagar

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(1) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (1) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total)	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BCSA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	663321	1188000	0	0	1851321	462830	1388491	462830	0	0	0	0
2	Books	25	493903	99527	80311	0	673741	158396	515345	158396	0	0	0	0
3	FURNITURE	15	7514679	444144	1463438	0	9422261	1303581	8118680	1303581	0	0	0	0
4	MACHINERY	15	3100809	0	2556930	0	5657739	656891	5000848	656891	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	657855	0	0	0	657855	164464	493391	164464	0	0	0	0
Total			12430567	1731671	4100679	0	18262917	2746162	15516755	2746162	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	yashwantrao mohite krishna sahakari sakhar karkhana ltd, rethare bk
Address (With Pin Code)	at post- rethare bk, pin- 415108
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164266222
Fax No. with STD Code	02164266226
E-mail ID	ymkrishnassk@rediffmail.com
Website	www.ymkrishna.com
Registration No. and date of Trust	g268--1955-07-28
Year of Establishment of the trust	1955
PAN No - TAN No	AAAAK0946L--PNEK05407D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. JAGDISH DINKARRAO JAGTAP	VICE PRESIDENT	BUSINESS	NO
2	DR. SURESH JAYWANTRAO BHOSALE	PRESIDENT/CHAIRMAN	DOCTOR	NO
3	MR. LIMBAJI MAHIPATRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
4	MR. DAYARAM BHIMRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
5	MR. JITENDRA LAXMANRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
6	MR. DHONDIRAM SHANKARRAO JADHAV	MEMBER OF THE TRUST	FARMER	NO
7	MR. GUNVANTRAO YASHWANTRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
8	MR. NIVASRAO LAXMANRAO THORAT	MEMBER OF THE TRUST	FARMER	NO
9	MR. SANJAY RAJARAM PATIL	MEMBER OF THE TRUST	FARMER	NO
10	MR. BABASO KHASHABA SHINDE	MEMBER OF THE TRUST	FARMER	NO
11	MR. BAJIRAO DAJI NIKAM	MEMBER OF THE TRUST	FARMER	NO
12	MR. SAMBHAJIRAO ANANDRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
13	MR. SHIVAJI BABAURAO PATIL	MEMBER OF THE TRUST	FARMER	NO
14	MR. SAYAJI RATAN YADAV	MEMBER OF THE TRUST	FARMER	NO
15	MR. DATTATRAY HANMANTRAO DESAI	MEMBER OF THE TRUST	BUSINESS	NO
16	MR. JAYWANT DATTATRAY MORE	MEMBER OF THE TRUST	FARMER	NO
17	MR. VILAS DNYANU BHANDARE	MEMBER OF THE TRUST	FARMER	NO
18	SMT. JAYASHRI MANIKRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
19	SMT. INDUMATI DINKAR JAKHALE	MEMBER OF THE TRUST	FARMER	NO
20	MR. VASANTRAO BABURAO SHINDE	MEMBER OF THE TRUST	FARMER	NO
21	MR. AVINASH MADHUKAR KHARAT	MEMBER OF THE TRUST	FARMER	NO
22	MR. SHRIRANG SHANKAR DESAI	MEMBER OF THE TRUST	FARMER	NO
23	MR. DEEPAK VASANTRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
24	MR. SHIVRUPRAJE YASHWANTRAO NIMBALKAR	OTHER	SERVICE	NO
25	MR. RAMCHANDRA SHIVAJIRAO PATIL	SECRETARY	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JAYWANTRAO BHOSALE KRISHNA COLLEGE OF AGRICULTURE, RETHARE BK (11133)	AT POST - SHIVNAGAR	11133	2003	AGRICULTURE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BSCA	BSC AGRICULTURE	4	120	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	400000	577800	107722	0	
b	Others	0	0	0	0	
	Total	400000	577800	107722	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5626	0	5626
	Cost(Amt. in Rs.)			85000000	0	85000000
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4608	0	4608
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0.00	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCA	BSC AGRICULTURE	4	120	0	109	120	0	109	120	0	119	120	0	120	120	0	0	120	0	0
Total				120	0	109	120	0	109	120	0	119	120	0	120	120	0	0	120	0	0

Institute Information

Address	AT Post- Shivnagar												
Village	RETHARE KARKHANA												
District - Taluka	Satara-Karad												
PIN Code	415108												
Year of Establishment	2003												
Telephone No. (With STD code)	02164-266625												
Mobile Number & WhatsApp number	9881788528 WhatsApp number-9881788528												
E-Mail ID & Alternate E-Mail ID	krishnaagricollege.retharebk@gmail.com, kcar2003@rediffmail.com												
Web Site	www.jbkagri.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	35 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	DR. BHASKAR SAKHARAM JADHAV												
Person duly authorised in terms of section 2 (I) of the Act	DR BHASKAR SAKHARAM JADHAV Designation: PRINCIPAL Mobile No: 8805235987												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> <tr> <td>1</td> <td>BSCA</td> <td>480</td> <td>457</td> <td>457</td> <td>455</td> </tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BSCA	480	457	457	455
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BSCA	480	457	457	455								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	SAHAKAR MAHARSHI JAYWANTRAO BHOSALE APPA NAGARI SAHAKARI PATASANSTHAR MALKAPUR	1609	MALKAPUR KARAD
2	BANK OF MAHARASHTRA	20240700258	SHENOLI
3	STATE BANK OF INDIA	41639036436	KARAD TREASURY
4	STATE BANK OF INDIA	11406275464	KARAD TREASURY
5	KRISHNA SAHAKARI BANK LTD RETHARE BK	1003019012956	SHIVNAGAR
6	THESATRA DISTRICT CENTRAL CO OPERATIVE BANK LTD SATARA	1016026000144	SHIVNAGAR
7	THE SATRA DISTRICT CENTRAL CO OPERATIVE BANK LTD SATARA	1016026000132	SHIVNAGAR
8	THESATRA DISTRICT CENTRAL CO OPERATIVE BANK LTD SATARA	1016026000048	SHIVNAGAR

Form B2

(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	109	109	119	120	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2003					
Name of the University/Board/Affiliated Body to which this course is affiliated	Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 120 Girls- 120 Total Capacity- 240					
Total No. of laboratories in the Department	13					
Total cost of Equipment in the Department (Rs. in Lakhs)	70.08 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		88.27 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition	B) PG		0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed in current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	0					
c) Facilities in Department - Library	1.	0				
	2.	0				
	3.	0				
	4.	0				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	35	32	0	3	35	
c) Lecturers	0	0	0	0	0	

Form B4	
Student - Teacher Ratio	Total Number of Teachers
a) With approved staff	35
b) With (approved adhoc + contract) staff	8
Sanctioned Intake : 480	
Student on Roll : 457	
Student - Teacher Ratio = 14:1	
Student - Teacher Ratio = 57:1	
Student - Teacher Ratio = 13:1	
Non Teaching Staff (in the Department)	As per council norms
Posts Filled in	
Regular Adhoc Contract	
Total Filled in Posts	
Vacant Posts	
a) Technical	0
b) Non- Technical	22
c) Class- IV	22
Total	
43	
0	
43	
1	
Ratio of Non - Teaching - Teaching Staff	
1.68	

Form B5										
15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Y								
16	Whether Building os owned / Rental by college/ Institute:									
	b) if owned built-up area in 5626 Sq.Mtr.	<table border="1"> <tr> <td>Capital investment (Amount Rs. in Lakhs)</td> <td>850.00</td> <td>0</td> <td>850</td> </tr> <tr> <td>Recurring annual expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>	Capital investment (Amount Rs. in Lakhs)	850.00	0	850	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	Capital investment (Amount Rs. in Lakhs)	850.00	0	850						
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0							
b) If Rental Built-up area in 0 Sq.Mtr.	<table border="1"> <tr> <td>Annual Expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0					
Annual Expenditure (Amount Rs. in Lakhs)	0	0	0							
17	Mention relation of the landlord with the College / Institute if Any	-								

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		17050679	0	0

c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	1774775	2000000	2000000
e.	Books	179838	200000	200000
f.	Furniture & dead stock	128486	300000	300000
g.	Vehicals	2550000	3000000	0
h.	Others	1289850	1000000	1000000
Total		22973628	6500000	3500000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	109	8263424
2 nd Year	109	12894000
3 rd Year	119	10452000
4 th Year	139	11876300
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
UG Course - 43413724		
PG Course - 0		
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)	86138	43413724
b) PIO + Foreign National	0	0
		Total fees collected (Amount Rs. in Lakhs)

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. BHASKAR SAKHARAM JADHAV
Regular incharge	Regular
Pay Scale	81500

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MANDLE SANJAY SMPATRAO	Regular	2005-07-07	2005-07-07	BSCA	Administrator	17500	201000
2	SUTAR SUNIL SHIVAJI	Regular	0006-08-29	2006-09-01	BSCA	Administrator	24574	285888
3	KANASE SANDHYA ATUL	Regular	2005-02-19	2005-02-22	BSCA	Administrator	22553	261636
4	PATIL SUSHANT VISHWAS	Regular	2005-09-01	2005-09-03	BSCA	Administrator	23305	270660
5	MOHITE GAJANAN KHASHABA	Regular	2007-01-22	2007-01-22	BSCA	Administrator	29841	349092
6	PATIL SANDIP DADASO	Regular	2005-07-15	2005-07-15	BSCA	Administrator	22553	261636
7	PATIL MANISHA VASANTRAO	Regular	2008-07-10	2008-07-10	BSCA	Administrator	22753	264036
8	PATIL SATISH DINKAR	Regular	2006-09-01	2006-09-01	BSCA	Administrator	21853	253236
9	MOHITE SATISH SHANKARRAO	Regular	2005-07-06	2005-07-06	BSCA	Administrator	21953	254436
10	THORAT SATISH MANSING	Regular	2006-02-08	2006-02-08	BSCA	Administrator	21053	243636
11	MANDLE SARIKA MAHESH	Regular	2020-02-01	2020-02-01	BSCA	Administrator	11500	96855
12	PAWAR SAGAR VASANT	Temporary	2020-11-01	2020-11-01	BSCA	Administrator	7000	85170
13	WAYDANDE SANJYA TUKARAM	Temporary	2006-08-01	2006-08-02	BSCA	Administrator	8000	80300
14	NIKAM DEEPAK BAJIRAO	Regular	2005-06-20	2005-06-20	BSCA	Administrator	16500	189000
15	THORAT DHANAJI DHONDIRAM	Regular	2008-01-16	2008-01-16	BSCA	Administrator	15000	172628
16	SHINDE KIRAN ANANDRAO	Regular	2017-02-01	2017-02-01	BSCA	Administrator	18500	207000
17	KAMBLE NANDU DADU	Regular	2008-07-01	2008-07-01	BSCA	Administrator	10331	71492
18	NIKAM VIKAS VILAS	Regular	2012-07-11	2012-07-11	BSCA	Administrator	18245	209940
19	KARVEKAR SUBHASH BALKRISHNA	Regular	2013-08-01	2013-08-01	BSCA	Administrator	18245	209940
20	LAVAND MANISHA DHANAJI	Temporary	2010-02-05	2010-02-05	BSCA	Administrator	7000	86650
21	THOKE POONAM KISHOR	Temporary	2017-05-02	2017-05-02	BSCA	Administrator	6500	70065
22	WATEGAONKAR SUHAS DINKAR	Regular	2004-12-16	2004-12-16	BSCA	Administrator	24205	273960
23	SALUNKHE SANJAY RAMCHANDRA	Regular	2009-04-16	2009-04-16	BSCA	Administrator	22305	258660
24	POL HAUSERAO BAJIRAO	Temporary	2005-09-01	2005-09-01	BSCA	Administrator	8000	30690
25	JAGTAP SUSHANT SATYWAN	Temporary	2007-12-07	2007-12-07	BSCA	Administrator	8000	97505
26	AWALEKAR MANIK MOHANRAO	Temporary	2010-09-01	2010-09-01	BSCA	Administrator	7000	93520
27	KAMBLE NILESH BALKRISHNA	Regular	2019-07-01	2019-07-01	BSCA	Administrator	12500	141000
28	SALUNKHE RAJENDRA SHIVAJI	Regular	2006-03-31	2006-03-31	BSCA	Administrator	16500	189000
29	SHENKAR VIKAS SHRIRANT	Regular	2017-02-01	2017-02-01	BSCA	Administrator	18000	201000
30	MANDLE SUJATA MARUTI	Temporary	2019-12-18	2019-12-18	BSCA	Administrator	5000	74380
31	KAMBLE MADHAVI MAHENDRA	Temporary	2015-09-28	2015-09-28	BSCA	Administrator	6500	93030
32	GAIKWAD VAISHALI SUNIL	Temporary	2011-06-12	2011-06-12	BSCA	Administrator	7500	103220
33	KANASE ANANDA MADHUKAR	Temporary	2015-09-28	2015-09-28	BSCA	Administrator	6500	79135
34	CHAVAN NANASO YASHWANT	Temporary	2012-12-19	2012-12-19	BSCA	Administrator	7000	81900
35	CHAVAN ARVIND SADASHIV	Temporary	2012-12-19	2012-12-19	BSCA	Administrator	7000	76540
36	GAIKWAD SAGAR BHIMRAO	Temporary	2007-12-07	2007-12-07	BSCA	Administrator	8000	93140
37	THORAT KIRAN SUKHEDEV	Temporary	2009-11-20	2009-11-20	BSCA	Administrator	8000	101465
38	MANE KISHOR MARUTI	Temporary	2015-08-17	2015-08-17	BSCA	Administrator	6500	74730
39	DURGAWALE VISHAL VISHWANATH	Temporary	2015-09-01	2015-09-01	BSCA	Administrator	6500	75525
40	PATIL SUREKHA JAYKAR	Temporary	2003-11-01	2003-11-01	BSCA	Administrator	8000	118240
41	SUTAR VISHNU SHANKAR	Temporary	2020-12-17	2021-01-01	BSCA	Administrator	7000	88500
42	GOTPAGAR SAVITA SANDIP	Temporary	2022-03-26	2022-05-26	BSCA	Administrator	5700	81000
43	CHAVAN REKHA KIRAN	Temporary	2019-12-17	2019-12-18	BSCA	Administrator	5500	26620
44	PATIL SHARADA NIVAS	Temporary	2019-12-17	2019-12-18	BSCA	Administrator	550	43860
45	ADAKE AMOL KUMAR	Regular	2019-07-01	2019-07-01	BSCA	Teaching	28500	323500
46	SAWANT PUSHKRAJ JAYWANTRAO	Regular	2016-12-26	2016-12-26	BSCA	Teaching	38000	436000
47	HIWRALE MILIND KISAN	Regular	2018-07-03	2018-07-03	BSCA	Teaching	33500	387000
48	BHILWADE DEEPAK SUBHASH	Regular	2011-01-12	2011-01-13	BSCA	Teaching	43646	508752
49	KUMBHAR MAHESH BHIMRAO	Regular	2006-09-11	2006-09-11	BSCA	Teaching	47005	549060
50	NALAWADE SUSHMA NITIN	Regular	2012-12-11	2012-12-11	BSCA	Teaching	43000	501000
51	KALEDHONKAR PRASAD RAMCHANDRA	Regular	2022-06-29	2022-07-01	BSCA	Teaching	50000	443203
52	THORAT PANKAJ VISHWAS	Regular	2022-12-29	2023-01-12	BSCA	Teaching	25258	67748
53	PAWAR ROHIT DEEPAK	Regular	2018-11-28	2018-12-13	BSCA	Teaching	32500	370000
54	DESAI CHIRAG PRAKASH	Regular	2021-01-28	2021-02-11	BSCA	Teaching	30500	337000
55	SHID DEEPAK CHANDRAKANT	Regular	2021-12-07	2021-12-13	BSCA	Teaching	28000	308081
56	MALI DHANAJI SHIVAJI	Regular	2018-08-26	2018-08-26	BSCA	Teaching	36500	423000
57	GAVHANE PUNAM VASANT	Regular	2021-12-07	2021-12-15	BSCA	Teaching	28000	300743
58	PATIL PRATAP SMPATRAO	Regular	2011-06-08	2011-06-09	BSCA	Teaching	45138	526656
59	KUCHEKAR CHAITANYA BABAN	Regular	2008-08-01	2008-08-01	BSCA	Teaching	43646	508752
60	BHOSALE PRASHANT SHANKARRAO	Regular	2009-07-01	2009-07-01	BSCA	Teaching	47027	549324
61	LOKHANDE AMAR KRISHNAT	Regular	2008-07-22	2008-07-22	BSCA	Teaching	45505	531060
62	BABAR SHANKARRAO SHIVAJI	Regular	2008-09-16	2008-09-16	BSCA	Teaching	48048	561576
63	KUMBHAR SARANG BHAGWAN	Regular	2003-12-23	2003-10-28	BSCA	Teaching	54091	634092
64	PAWAR AJIT MOHAN	Regular	2009-12-17	2009-12-18	BSCA	Teaching	48160	562159
65	POTDAR SUVARNA MILIND	Regular	2016-07-02	2016-07-05	BSCA	Teaching	37000	429000
66	GHODAKE PALLAVI DEEPAK	Regular	2015-12-08	2015-12-08	BSCA	Teaching	42560	495720
67	CHOPADEV VAIBHAV JAGANNATH	Regular	2017-08-14	2017-09-01	BSCA	Teaching	36000	291484

68	JADHAV BHASKAR SAKHARAM	Regular	2015-01-24	2015-01-29	BSCA	Teaching	81500	906396
69	PAWASKAR SONALI PRAMOD	Regular	2022-05-17	2022-06-01	BSCA	Teaching	34000	326502
70	MANDALE AMOL MOHAN	Regular	2016-06-19	2016-06-19	BSCA	Teaching	19000	219000
71	PATIL NITEEN PARTAP	Regular	2015-08-04	2015-09-01	BSCA	Teaching	35545	411540
72	PATIL PRAVIN PRAKASH	Regular	2009-08-03	2009-08-03	BSCA	Teaching	46660	544920

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	BSCA	480	18:1	28	0	1		

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:23	1:23	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		480	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		295.90	
a)	No. of Titles	619	
b)	No. of Books	6348	
c)	No. of National Journals	5	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	6	
Total Cost of			
f)	a) Books	19.65	Lakhs
	b) Subscription for Journal	0.15	Lakhs
g)	Cost of Furniture	0.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	100	
	PIII	0	
j)	No. of Computer available in the Library	PIV	
	PV	26	
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Provide Foram Books, Night study	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		31
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		31
5	Number of Applications Software's available		31
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		1
8	Total cost of the printers and scanners		25000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		150mbps
15	Specify compression ratio		1:10
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	393588
18	Cost of Furniture in Computer Center	Rs. Lakhs	319315
19	Annual fee of the Internet Services in	Rs. Lakhs	38360
	Staff in Computer Center		
		Number	Pay Scale
20	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	SANITORY SUPERVISOR	1	1
2	ASSTTANT PROFESSOR	24	24
3	SR CLERK	1	1
4	HOSTEL ASSTT	7	7
5	PTI	1	1
6	AGRICULTURE ASSTT	6	6
7	JR RESEARCH ASSTT	1	1
8	LAB ASSTT	4	4
9	JR CLERK	3	3
10	COMPUTER OPERATOR	1	1
11	BUS DRIVER	1	1
12	WATCHMEN	1	1
13	SWIPER	3	3
14	DISPATCH CLERK	1	1
15	GARDNER	1	1
16	TRACTOR DRIVER	1	1
17	PEON	11	11
18	APTI	1	1
19	LIBRARIAN	1	1
20	PRINCIPAL	1	1
Total		71	71
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BSCA111133 - Jaywantrao Bhosale Krishna College of Agriculture, Rethare Bk
Address	AT Post- Shivnagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	41473381	41473381	0	0	0	0
2	SHERE FARM COP INCOME	641007	641007	0	0	0	0
3	KALOBA PANAND CROP INCOME	193950	193950	0	0	0	0
4	DEVELOPMENT FEE	4034343	4034343	0	0	0	0
5	GOAT PROJCT INCOME	128540	128540	0	0	0	0
6	TENDER FORM INCOME	1000	1000	0	0	0	0
7	INTEREST RECEIVED	14724	14724	0	0	0	0
8	POULTRY PROJECT INCOME	261881	261881	0	0	0	0
9	SALE OF MILK AND OTHER PRODUCT	192899	192899	0	0	0	0
10	BONAFIDE FEE	17840	17840	0	0	0	0
11	INSURANCE CLAIM RECEIVED	10000	10000	0	0	0	0
12	SUNDRY INCOME	74315	74315	0	0	0	0
13	MODULE INCOME	497248	497248	0	0	0	0
14	TRANSFERENCE CERTIFICATE FEE	22200	22200	0	0	0	0
Total Income		47563328	47563328	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	Any other Agriculture Income	128540	Total 128540 Deductible 128540	0	0	0	0
2	Nursery Income	179661	Total 179661 Deductible 179661	0	0	0	0
3	Poultry Income	261881	Total 261881 Deductible 261881	0	0	0	0
4	Dairy Income	192899	Total 192899 Deductible 192899	0	0	0	0
5	Agriculture Income by the sale of farm produce	655296	Total 655296 Deductible 655296	0	0	0	0
6	Statutory fee such as fee prescribed University fo	1000	Total 1000 Deductible 0	0	0	0	0
7	All Receipts other than above under whatsoever hea	592563	Total 592563 Deductible 0	0	0	0	0
8	Gymkhana Fee	21000	Total 21000 Deductible 0	0	0	0	0
9	Magazine Fee Income	8000	Total 8000 Deductible 0	0	0	0	0
10	Insurance - Students Income	2000	Total 2000 Deductible 0	0	0	0	0
11	Registration Fee Income	8400	Total 8400 Deductible 0	0	0	0	0
12	Social Gathering Fee Income	8000	Total 8000 Deductible 0	0	0	0	0
13	Hostel Room Rent	2112000	Total 2112000 Deductible 0	0	0	0	0
14	Interest on FDR	14724	Total 14724 Deductible 14724	0	0	0	0
15	Library Fee / Library Maintenance Income	16800	Total 16800 Deductible 0	0	0	0	0
16	L.C. (Leaving Certificate) Fees Income	22200	Total 22200 Deductible 0	0	0	0	0
17	Regular Students University Exam Fee Income	64000	Total 64000 Deductible 0	0	0	0	0
18	Repeater Students University Exam Fee Income	41600	Total 41600 Deductible 0	0	0	0	0
19	Bonafide Certificate Fees	17840	Total 17840 Deductible 0	0	0	0	0
20	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4034343	Total 4034343 Deductible 0	0	0	0	0

21	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	39180581	Total 39180581 Deductible 0	0	0	0	0
Total Income		47563328	47563328	0	0	0	0
Total Deductible Income		1433001	1433001				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXP.	17387334	17387334	0	0	0	0
2	WAGES EXP	1755185	1755185	0	0	0	0
3	PF & PENTION CONTRIBUTION EXP	1513612	1513612	0	0	0	0
4	SHERE FARM CROP EXP	2579438	2579438	0	0	0	0
5	KALOBA PANAND CROP EXP.	81009	81009	0	0	0	0
6	ADMINISTRATIVE EXP.	81706	81706	0	0	0	0
7	ADMISSION PROCESSING FEE PAID TO ARA	68000	68000	0	0	0	0
8	MEMEBERSHIP FEE EXP	25000	25000	0	0	0	0
9	AUDIT FEE EXP	35000	35000	0	0	0	0
10	BANK COMISSION CHARGES	24710	24710	0	0	0	0
11	ELECTRICITY EXP (COLLEGE)	411087	411087	0	0	0	0
12	ELECTRICITY EXP (FARM)	113180	113180	0	0	0	0
13	FRA PROCESSING FEE EXP.	20249	20249	0	0	0	0
14	HONERERIUM EXP	95000	95000	0	0	0	0
15	HOSPITALITY & FUNCTION EXP.	79912	79912	0	0	0	0
16	ISNURANCE ON CATTLE	50256	50256	0	0	0	0
17	INTEREST ON VEHICLE LOAN	96902	96902	0	0	0	0
18	MUNCIPAL TAX	173940	173940	0	0	0	0
19	INSURANCE ON CASH AND ASSETS	13229	13229	0	0	0	0
20	MEDICAL AID TO ANIMALS	39777	39777	0	0	0	0
21	STAFF UNIFORM EXP	7350	7350	0	0	0	0
22	MEDICAL AID TO STUDENTS	9312	9312	0	0	0	0
23	MINI BUS INSURANCE EXP.	71221	71221	0	0	0	0
24	MINI BUS RTO TAX & PASSING EXP	99687	99687	0	0	0	0
25	POSTAGE AND TELEGRAM EXP.	1382	1382	0	0	0	0
26	PRINTING & STATIONARY	127852	127852	0	0	0	0
27	LAWN & GARDNING MAINT. EXP.	53366	53366	0	0	0	0
28	LIVE STOCK WRITTEN OFF	4000	4000	0	0	0	0
29	POULTRY PROJECT EXP.	238914	238914	0	0	0	0
30	PREMISES SANITATION & MAINT.	11058	11058	0	0	0	0
31	PROFESSIONAL FEE EXP.	766528	766528	0	0	0	0
32	REGISTRATION FEE EXP.	24866	24866	0	0	0	0
33	SPRIT LISCIENCE FEE EXP.	441	441	0	0	0	0
34	STAFF TA & DA EXP.	200276	200276	0	0	0	0
35	TELEPHONE & INTERNET EXP.	55583	55583	0	0	0	0
36	TRACTOR INSURANCE EXP	7769	7769	0	0	0	0
37	RENT, RATES AND TAXES	256244	256244	0	0	0	0
38	VEHICLE EXP.	75312	75312	0	0	0	0
39	SUNDRY EXP	956	956	0	0	0	0
40	EXAMINATION FEE PAID TO UNIVERSITY	1097600	1097600	0	0	0	0
41	ASHWAMEDH, SPORT & GYMKHANA FEE PAID TO UNIVER	347600	347600	0	0	0	0
42	RAWE STIPEND EXP	393534	393534	0	0	0	0
43	LABORATORY EXP & MODULE EXP	531654	531654	0	0	0	0
44	ANNUAL SUBSCRIPTION FEE EXP	15690	15690	0	0	0	0
45	NEWS PAPER EXP	37164	37164	0	0	0	0
46	ART & CULTURE, PRIZE DISTRIBUTION EXP.	118758	118758	0	0	0	0
47	SPORT & GYMKHANA EXP.	299327	299327	0	0	0	0
48	STUDENT IDENTY CARD EXP.	5040	5040	0	0	0	0
49	BUS DIESEL	200556	200556	0	0	0	0
50	TRACTOR DIESEL & OIL EXP.	310620	310620	0	0	0	0
51	PETROL EXP FOR AGRIL ASSTT	10765	10765	0	0	0	0
52	PETROL EXP FOR STAFF	5338	5338	0	0	0	0
53	ELECTRIC REPAIR EXP.	118583	118583	0	0	0	0
54	OFFICE REPAIR & MAINT.	473903	473903	0	0	0	0
55	BUS REPAIR & MAINT.	79517	79517	0	0	0	0
56	TRACTOR REPAIR & MAINT	71283	71283	0	0	0	0
57	COMPUTER REPAIR & MAINT	235704	235704	0	0	0	0
58	DEPRECIATION EXP	3809827	3809827	0	0	0	0
59	STUDENTS INSURANCE EXP	34261	34261	0	0	0	0
60	ADVERTISEMENT EXP	15927	15927	0	0	0	0
Total Expenses		34869294	34869294	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12456839	Total 12456839 Paid 12456839 Provision for Unpaid 0 Claimed 12456839	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	521524	Total 521524 Paid 521524 Provision for Unpaid 0 Claimed 521524	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	96944	Total 96944 Paid 96944 Provision for Unpaid 0 Claimed 96944	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6685680	Total 6685680 Paid 6685680 Provision for Unpaid 0 Claimed 6685680	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	761302	Total 761302 Paid 761302 Provision for Unpaid 0 Claimed 761302	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	133842	Total 133842 Paid 133842 Provision for Unpaid 0 Claimed 133842	0	0	0	0
Stipend / To Interns / Students	Interns students to UG Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	393534	Total 393534 Paid 393534 Provision for Unpaid 0 Claimed 393534	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	90000	Total 90000 Paid 90000 Provision for Unpaid 0 Claimed 90000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	5000	Total 5000 Paid 5000 Provision for Unpaid 0 Claimed 5000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1097600	Total 1097600 Paid 1097600 Provision for Unpaid 0 Claimed 1097600	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	347600	Total 347600 Paid 347600 Provision for Unpaid 0 Claimed 347600	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	34261	Total 34261 Paid 34261 Provision for Unpaid 0 Claimed 34261	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	142475	Total 142475 Paid 142475 Provision for Unpaid 0 Claimed 142475	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	352001	Total 352001 Paid 352001 Provision for Unpaid 0 Claimed 352001	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	521371	Total 521371 Paid 521371 Provision for Unpaid 0 Claimed 521371	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	34336	Total 34336 Paid 34336 Provision for Unpaid 0 Claimed 34336	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	200556	Total 200556 Paid 200556 Provision for Unpaid 0 Claimed 200556	0	0	0	0
Transport Charges	Transport Vehicles bus for others	75313	Total 75313 Paid 75313 Provision for Unpaid 0 Claimed 75313	0	0	0	0
Audit Fees	Audit Fee - College	35000	Total 35000 Paid 35000 Provision for Unpaid 0 Claimed 35000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	20249	Total 20249 Paid 20249 Provision for Unpaid 0 Claimed 20249	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	68000	Total 68000 Paid 68000 Provision for Unpaid 0 Claimed 68000	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	13659	Total 13659 Paid 13659 Provision for Unpaid 0 Claimed 13659	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2268	Total 2268 Paid 2268 Provision for Unpaid 0 Claimed 2268	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	118758	Total 118758 Paid 118758 Provision for Unpaid 0 Claimed 118758	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	299327	Total 299327 Paid 299327 Provision for Unpaid 0 Claimed 299327	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	14352	Total 14352 Paid 14352 Provision for Unpaid 0 Claimed 14352	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	24710	Total 24710 Paid 24710 Provision for Unpaid 0 Claimed 24710	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	96902	Total 96902 Paid 96902 Provision for Unpaid 0 Claimed 96902	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	766528	Total 766528 Paid 766528 Provision for Unpaid 0 Claimed 766528	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	25000	Total 25000 Paid 25000 Provision for Unpaid 0 Claimed 25000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	79912	Total 79912 Paid 79912 Provision for Unpaid 0 Claimed 79912	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	216379	Total 216379 Paid 216379 Provision for Unpaid 0 Claimed 216379	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	38360	Total 38360 Paid 38360 Provision for Unpaid 0 Claimed 38360	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	17223	Total 17223 Paid 17223 Provision for Unpaid 0 Claimed 17223	0	0	0	0
Communication Expenses	Postage, Courier Charges	1382	Total 1382 Paid 1382 Provision for Unpaid 0 Claimed 1382	0	0	0	0
Printing and Stationery	Other stationary	127852	Total 127852 Paid 127852 Provision for Unpaid 0 Claimed 127852	0	0	0	0

			Claimed 127852				
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	524266	Total 524266 Claimed 524266	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	10966	Total 10966 Claimed 10966	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	42400	Total 42400 Claimed 42400	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	419026	Total 419026 Claimed 419026	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	112628	Total 112628 Claimed 112628	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	173940	Total 173940 Claimed 173940	0	0	0	0
Hostel Expenses	Hostel Rent	133700	Total 133700 Claimed 133700	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	273263	Total 273263 Claimed 273263	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3809827	Total 3809827 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	52854	Total 52854 Claimed 52854	0	0	0	0
Agriculture Expenses	Farm Expenses	649327	Total 649327 Claimed 649327	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	1302779	Total 1302779 Claimed 1302779	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	326268	Total 326268 Claimed 326268	0	0	0	0
Agriculture Expenses	Pesticides Expenses	198256	Total 198256 Claimed 198256	0	0	0	0
Agriculture Expenses	Seed Expenses	190327	Total 190327 Claimed 190327	0	0	0	0
Agriculture Expenses	Shade Net Expenses	7020	Total 7020 Claimed 7020	0	0	0	0
Agriculture Expenses	Poultry Maintenance Expenses	238914	Total 238914 Claimed 238914	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	328848	Total 328848 Claimed 328848	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	71283	Total 71283 Claimed 71283	0	0	0	0
Agriculture Expenses	Nursery Expenses	87363	Total 87363 Claimed 87363	0	0	0	0
Total Expenses		34869294	34869294	0	0	0	0
		Total Claimed Expenses	31069467				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Jaywantrao Bhosale Krishna College of Agriculture, Rethare Bk
Code: BSCA11133

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Not Approved	Yes	JADHAV BHASKAR SAKHARAM	PRINCIPAL	29-01-2015	01-04-2023	BSCA	Applicable and Submitted	1016006022550 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	906396	Bank Transfer	851108	906396
2	Teaching	Regular	Not Approved	Yes	KUMBHAR SARANG BHAGAWAN	ASSTTANT PROFESSOR	28-10-2003	NA	BSCA	Applicable and Not Submitted	1003005034810 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	634092	Bank Transfer	570692	634092
3	Teaching	Regular	Approved	Yes	PAWAR AJIT MOHAN	ASSTTANT PROFESSOR	18-12-2009	NA	BSCA	Applicable and Submitted	1003005040388 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	562159	Bank Transfer	535659	562159
4	Teaching	Regular	Approved	Yes	BABAR SHANKARRAO SHIVAJI	ASSTTANT PROFESSOR	16-09-2008	NA	BSCA	Applicable and Submitted	1016006019330 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	561576	Bank Transfer	482987	561576
5	Teaching	Regular	Approved	Yes	BHOSALE PRASHANT SHANKARRAO	ASSTTANT PROFESSOR	01-07-2009	NA	BSCA	Applicable and Submitted	1003005040244 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	549324	Bank Transfer	501224	549324
6	Teaching	Regular	Not Approved	Yes	KUMBHAR MAHESH BHIMRAO	PTI	11-09-2006	NA	BSCA	Applicable and Submitted	1003005040403 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	549060	Bank Transfer	497855	549060
7	Teaching	Regular	Approved	Yes	PATIL PRAVIN PRAKASH	ASSTTANT PROFESSOR	03-08-2009	NA	BSCA	Applicable and Not Submitted	1016006020089 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	544920	Bank Transfer	505700	544920
8	Teaching	Regular	Approved	Yes	LOKHANDE AMAR KRISHNAT	ASSTTANT PROFESSOR	22-07-2008	NA	BSCA	Applicable and Submitted	1016006019111 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	531060	Bank Transfer	480056	531060
9	Teaching	Regular	Approved	Yes	PATIL PRATAP SAMPATRAO	ASSTTANT PROFESSOR	09-06-2011	NA	BSCA	Applicable and Submitted	1016006022169 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	526656	Bank Transfer	481424	526656
10	Teaching	Regular	Approved	Yes	BHILWADE DEEPAK SUBHASH	ASSTTANT PROFESSOR	13-01-2011	NA	BSCA	Applicable and Submitted	1003005040315 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	508752	Bank Transfer	450800	508752
11	Teaching	Regular	Approved	Yes	KUCHEKAR CHAITANYA BABAN	ASSTTANT PROFESSOR	01-08-2008	NA	BSCA	Applicable and Submitted	1016006019284 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	508752	Bank Transfer	482252	508752
12	Teaching	Regular	Not Approved	Yes	NALAWADE SUSHMA NITIN	LIBRARIAN	11-12-2012	NA	BSCA	Applicable and Submitted	1003005040299 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	501000	Bank Transfer	452900	501000
13	Teaching	Regular	Not Approved	Yes	GHODAKE PALLAVI DEEPAK	ASSTTANT PROFESSOR	08-12-2015	NA	BSCA	Applicable and Not Submitted	1003005040807 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	495720	Bank Transfer	471620	495720
14	Teaching	Regular	Not Approved	Yes	KALEDHONKAR PRASAD RAMCHANDRA	ASSTTANT PROFESSOR	01-07-2022	NA	BSCA	Applicable and Submitted	1003005045044 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	446774	Bank Transfer	378674	446774
15	Teaching	Regular	Not Approved	Yes	SAWANT PUSHKRAJ JAYWANTRAO	ASSTTANT PROFESSOR	26-12-2016	NA	BSCA	Applicable and Submitted	1016006062810 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	436000	Bank Transfer	411900	436000
16	Teaching	Regular	Not Approved	Yes	POTDAR SUVARNA MILIND	ASSTTANT PROFESSOR	05-07-2016	NA	BSCA	Applicable and Not Submitted	1003005041517 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	429000	Bank Transfer	404900	429000
17	Teaching	Regular	Not Approved	Yes	MALI DHANAJI SHIVAJI	ASSTTANT PROFESSOR	26-08-2018	NA	BSCA	Applicable and Submitted	1016006026586 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	423000	Bank Transfer	398900	423000
18	Teaching	Regular	Not Approved	Yes	PATIL NITEEN PARTAP	ASSTTANT PROFESSOR	01-09-2015	NA	BSCA	Not Applicable	1003005040850 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	411540	Bank Transfer	366940	411540
19	Teaching	Regular	Not Approved	Yes	HIWRALE MILIND KISAN	ASSTTANT PROFESSOR	03-07-2018	NA	BSCA	Applicable and Submitted	1003005043419 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	387000	Bank Transfer	357028	387000
20	Teaching	Regular	Not Approved	Yes	PAWAR ROHIT DEEPAK	ASSTTANT PROFESSOR	13-12-2018	NA	BSCA	Applicable and Submitted	1016006026701 the satara district central cooperative bank ltd satara	Co-Operative Bank (A or B Category)	370000	Bank Transfer	344100	370000
21	Teaching	Regular	Not Approved	Yes	DESAI CHIRAG PRAKASH	ASSTTANT PROFESSOR	11-02-2021	NA	BSCA	Applicable and Submitted	1003005044579 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	337000	Bank Transfer	312900	337000
22	Teaching	Regular	Not Approved	Yes	PAWASKAR SONALI PRAMOD	ASSTTANT PROFESSOR	01-06-2022	NA	BSCA	Applicable and Submitted	1003005044997 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	326502	Bank Transfer	272402	326502
23	Teaching	Regular	Not Approved	Yes	ADAKE AMOL KUMAR	ASSTTANT PROFESSOR	01-07-2019	NA	BSCA	Applicable and Submitted	1003005043954 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	323500	Bank Transfer	299400	323500
24	Teaching	Regular	Not Approved	Yes	SHID DEEPAI CHANDRAKANT	ASSTTANT PROFESSOR	13-12-2021	NA	BSCA	Applicable and Submitted	1003005044853 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	308081	Bank Transfer	278981	308081
25	Teaching	Regular	Not Approved	Yes	GAVHANE PUNAM VASANT	ASSTTANT PROFESSOR	15-12-2021	NA	BSCA	Applicable and Submitted	1003005044861 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	300743	Bank Transfer	271643	300743
26	Teaching	Regular	Not Approved	Yes	CHOPADE VAIBHAV JAGANNATH	ASSTTANT PROFESSOR	01-09-2017	04-12-2022	BSCA	Not Applicable	1003005042813 krishna	Co-Operative Bank (A	291484	Bank Transfer	272066	291484

54	Administration	Temporary	Not Approved	Yes	AWALEKAR MANIK MOHANRAO	PEON	01-09-2010	01-04-2023	BSCA	Not Applicable	1003005041366 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	93520	Bank Transfer	81398	0
55	Administration	Temporary	Not Approved	Yes	GAIKWAD SAGAR BHIMRAO	PEON	07-12-2007	NA	BSCA	Not Applicable	1003005041372 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	93140	Bank Transfer	68352	0
56	Administration	Temporary	Not Approved	Yes	KAMBLE MADHAVI MAHENDRA	HOSTEL ASSTT	28-09-2015	NA	BSCA	Not Applicable	1003005041361 k	Co-Operative Bank (A or B Category)	93030	Bank Transfer	80266	0
57	Administration	Temporary	Not Approved	Yes	SUTAR VISHNU SHANKAR	SWIPER	01-01-2021	NA	BSCA	Not Applicable	1003005043826 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	88500	Bank Transfer	87800	0
58	Administration	Temporary	Not Approved	Yes	LAVAND MANISHA DHANAJI	HOSTEL ASSTT	05-02-2010	NA	BSCA	Not Applicable	1003005041353 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	86650	Bank Transfer	75877	0
59	Administration	Temporary	Not Approved	Yes	PAWAR SAGAR VASANT	SWIPER	01-11-2020	NA	BSCA	Not Applicable	100300504407 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	85170	Bank Transfer	74250	0
60	Administration	Temporary	Not Approved	Yes	CHAVAN NANASO YASHWANT	PEON	19-12-2012	NA	BSCA	Not Applicable	1005005004278 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	81900	Bank Transfer	71597	0
61	Administration	Temporary	Not Approved	Yes	GOTPAGAR SAVITA SANDIP	SWIPER	26-05-2022	NA	BSCA	Not Applicable	1003005043938 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	81000	Bank Transfer	72548	0
62	Administration	Temporary	Not Approved	Yes	WAYDANDE SANJYA TUKARAM	LAB ASSTT	02-08-2006	NA	BSCA	Not Applicable	1003005041367 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	80300	Bank Transfer	69939	0
63	Administration	Temporary	Not Approved	Yes	KANASE ANANDA MADHUKAR	PEON	28-09-2015	NA	BSCA	Not Applicable	1003005041373 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	79135	Bank Transfer	59893	0
64	Administration	Temporary	Not Approved	Yes	CHAVAN ARVIND SADASHIV	PEON	19-12-2012	NA	BSCA	Not Applicable	1003005041371 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	76540	Bank Transfer	67180	0
65	Administration	Temporary	Not Approved	Yes	DURGAWALE VISHAL VISHWANATH	PEON	01-09-2015	NA	BSCA	Not Applicable	1003005041369 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	75525	Bank Transfer	66287	0
66	Administration	Temporary	Not Approved	Yes	MANE KISHOR MARUTI	PEON	17-08-2015	NA	BSCA	Not Applicable	1003005041365 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	74730	Bank Transfer	56620	0
67	Administration	Temporary	Not Approved	Yes	MANDLE SUJATA MARUTI	HOSTEL ASSTT	18-12-2019	NA	BSCA	Not Applicable	1003005044125 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	74380	Bank Transfer	65279	0
68	Administration	Regular	Not Approved	Yes	KAMBLE NANDU DADU	GARDNER	01-07-2008	NA	BSCA	Not Applicable	1003005044338 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	71492	Bank Transfer	34870	0
69	Administration	Temporary	Not Approved	Yes	THOKE POONAM KISHOR	PEON	02-05-2017	NA	BSCA	Not Applicable	1003005042754 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	70065	Bank Transfer	53250	0
70	Administration	Temporary	Not Approved	Yes	PATIL SHARADA NIVAS	HOSTEL ASSTT	18-12-2019	NA	BSCA	Not Applicable	1003005041357 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	43860	Bank Transfer	37997	0
71	Administration	Temporary	Not Approved	Yes	POL HAUSERAO BAJIRAO	PEON	01-09-2005	NA	BSCA	Not Applicable	1003005035431 krishna sahakari bank ltd rethare bk	Co-Operative Bank (A or B Category)	30690	Bank Transfer	27007	0
72	Administration	Temporary	Not Approved	Yes	CHAVAN REKHA KIRAN	AGRICULTURE ASSTT	18-12-2019	NA	BSCA	Not Applicable	100300504407 kr	Co-Operative Bank (A or B Category)	26620	Bank Transfer	24218	0
Total Teaching Faculty					28	Total Non Teaching Faculty					44					
Total Approved Faculty					8	Total Non Approved Faculty (Including Proposal Sent for Approval)					64					
Total Annual Salary - Teaching											12456839 (65%)					
Total Annual Salary - Administration											6685680 (35%)					
Total Annual Salary											19142519					
Total Basic Pay											19142519					
Total Grade Pay											0					
Total HRA Pay											0					
Total DA Pay											0					
Total TA Pay											0					
Total IT/TDS Pay											53000					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											1615675					